

Submitted by: Chair of the Assembly
at the Request of the Mayor
Prepared by: Department of Health and
Human Services
For Reading: October 24, 2006

CLERK'S OFFICE

APPROVED

Date: 11-14-06 ANCHORAGE, ALASKA
AR NO. 2006-284

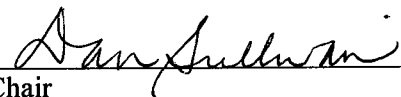
A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING EIGHT HUNDRED THIRTY-SIX THOUSAND NINE HUNDRED DOLLARS (\$836,900) FROM THE ALASKA DEPARTMENT OF HEALTH AND SOCIAL SERVICES AS A GRANT TO THE STATE CATEGORICAL GRANTS FUND (231), DEPARTMENT OF HEALTH AND HUMAN SERVICES FOR THE PROVISION OF PUBLIC HEALTH PREPAREDNESS AND RESPONSE FOR BIOTERRORISM.

THE ANCHORAGE ASSEMBLY RESOLVES:


Section 1. That the sum of Eight Hundred Thirty-six Thousand Nine Hundred Dollars (\$836,900) is appropriated as a grant from the Alaska Department of Health and Social Services to the State Categorical Grants Fund (231) Department of Health and Human Services for the provision of Public Health Preparedness and Response for Bioterrorism.

Section 2. This resolution shall take effect immediately upon passage and approval by the Anchorage Municipal Assembly.

PASSED AND APPROVED by the Assembly this 14th day of November, 2006.


Chair

ATTEST:


Municipal Clerk
Deputy
Departmental Appropriation:
Department of Health and Human Services: \$836,900



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 790 -2006

Meeting Date: October 24, 2006

1 **From:** Mayor

2
3 **Subject:** Appropriation of a Grant Award for Provision of Public Health Preparedness and
4 Response for Bioterrorism.
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6

7 The Department of Health and Human Services has received a grant award in the sum of Eight Hundred
8 Thirty-six Thousand Nine Hundred Dollars (\$836,900) from the Alaska Department of Health and Social
9 Services as a grant to the State Categorical Grants Fund (231), for the provision of public health
10 preparedness and response for bioterrorism. The period of the grant is from July 1, 2006 to June 30,
11 2007. Expenditures are approved from July 1, 2006.
12

13 Under the terms of the grant the Municipal Department of Health and Human Services will provide the
14 following services:
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- 16 • direct surveillance and response to natural or intentional public health threats and emergencies
17 including day-to-day disease surveillance, investigation and outbreak response activities;
- 18 • plan and implement pandemic flu, infectious disease outbreak and bioterrorism preparedness and
19 response measures;
- 20 • develop a plan for emergency mobilization of existing pharmaceutical reserves in Anchorage and, as
21 needed, assist in the receipt and distribution of the National Pharmaceutical Stockpile;
- 22 • serve as the MOA public health representative on local and state bioterrorism planning, exercise and
23 response efforts;
- 24 • oversee and support maintenance, enhancement, and exercise of the MOA Biological Event Plan;
- 25 • facilitate efforts of local public health staff to advise and assist in working with community leaders,
26 the Local Emergency Planning Commission, and other local health and safety agency partners;
- 27 • conduct training needs assessment(s), develop and implement training and marketing plans, and
28 coordinate training of DHHS staff related to public health preparedness and response to bioterrorism,
29 infectious disease, and other public health threats and emergencies;
- 30 • promote participation by local health care providers in various trainings offered through the Alaska
31 Public Health Training Network;
- 32 • coordinate with the State Division of Public Health to assess the communication needs in the
33 Municipality of Anchorage related to bioterrorism, infectious disease and other public health threats
34 and emergencies; and
- 35 • develop a communication plan and strategies, and produce communication messages for residents and
36 special population groups in the Municipality of Anchorage.

The following budget is submitted.

STATE CATEGORICAL GRANTS FUND (231)

REVENUES:

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
231-24586G-9398	State Grant Rev -- Pass Thru	<u>\$836,900</u>

EXPENDITURES

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
231-24586G-1101	Salaries & Wages	\$338,733
231-24586G-1401	Benefits	186,939
231-24586G-2201	Operating Supplies	95,403
231-24586G-3101	Professional Services	40,050
231-24586G-3203	Wireless Airtime	5,628
231-24586G-3333	Travel Expenditures	5,732
231-24586G-3612	Computer SW Maintenance	14,584
231-24586G-3828	Tuition & Registration	4,000
231-24586G-5411	Computer HW Purchase > 1000	13,200
231-24586G-5603	Machinery & Equipment < 5000	6,957
231-24586G-6022	Clerk	240
231-24586G-6061	Office of Equal Opportunity	130
231-24586G-6091	Office of Management & Budget	810
231-24586G-6095	Purchasing Services	3,430
231-24586G-6103	Financial Reporting	10,070
231-24586G-6104	Payroll	1,260
231-24586G-6105	Financial Processing	1,440
231-24586G-6109	Cash Management	80
231-24586G-6110	PeopleSoft Support	1,670
231-24586G-6145	General Liability	4,394
231-24586G-6147	Workers' Compensation	12,119
231-24586G-6181	Classification & Employee Services Admin.	2,080
231-24586G-6198	Personnel Admin	2,880
231-24586G-6245	Disease Prevention & Control	<u>85,071</u>
	Total	\$836,900

RECOMMENDATION:

THE ADMINISTRATION RECOMMENDS APPROPRIATION OF THE ATTACHED RESOLUTION.

Prepared by: Beverly K. Wooley, Director, Department of Health and Human Services

Fund Certification: Jeffrey E. Sinz, Chief Fiscal Officer

231-24586G-9398-245860 BP2006 \$569,900

231-24586G-9398-245862 BP2006 \$100,000

231-24586G-9398-245863 BP2006 \$167,000

(All SOA FY 2007 Bioterrorism Grant)

Concur: Denis C. LeBlanc, Municipal Manager

Respectfully submitted: Mark Begich, Mayor

Content Information**Content ID :** 004466**Type:** AR_FundsApprop - Funds Approp Resolution

A resolution to appropriate a grant of \$836,900 for the provision of

Title: Public Health Preparedness and Response for Bioterrorism from SOA to DHHS.**Author:** pinkleyda**Initiating Dept:** HHS

A resolution to appropriate a grant of \$836,900 for the provision of

Description: Public Health Preparedness and Response for Bioterrorism from SOA to DHHS.**Date Prepared:** 10/5/06 1:56 PM**Director Name:** Beverly K. Wooley**Assembly Meeting Date MM/DD/YY:** 10/24/06**Public Hearing Date MM/DD/YY:** 11/14/06M.O.A.
2006 OCT 13 PM 3:52
CLERK'S OFFICE**Workflow History**

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
FundsAppropWorkflow	10/5/06 2:14 PM	Checkin	pinkleyda	Public	004466
HHS_SubWorkflow	10/5/06 2:15 PM	Approve	wooleybk	Public	004466
OMB_SubWorkflow	10/9/06 1:18 PM	Approve	mitsonjl	Public	004466
FundsAppropWorkflow	10/11/06 9:39 AM	Reject	mitsonjl	Public	004466
FundsAppropWorkflow	10/12/06 11:04 AM	Checkin	pinkleyda	Public	004466
HHS_SubWorkflow	10/12/06 11:19 AM	Approve	wooleybk	Public	004466
OMB_SubWorkflow	10/12/06 3:53 PM	Approve	mitsonjl	Public	004466
Finance_SubWorkflow	10/13/06 9:19 AM	Approve	mitsonjl	Public	004466
MuniManager_SubWorkflow	10/13/06 2:24 PM	Approve	leblancdc	Public	004466
MuniMgrCoord_SubWorkflow	10/13/06 2:26 PM	Approve	abbottmk	Public	004466